

## OP Budget Office

The Budget Office will manage the development of a local budget for the Office of the President that systematically aligns UCOP's resources with its strategic needs and goals and provides UCOP senior leadership and department heads with regular updates regarding actual expenditures against the budget.

### **OP Budget Office activities:**

- Develop and coordinate annual budget process
- Report and distribute annual appropriation letters
- Align annual budget appropriations with authorized spending levels
- Provide financial planning and analytical support to department heads in support of budget development

# OP Budget Office

SUBJECT TO CHANGE

