

SUMMARY OF RESTRUCTURING INITIATIVES
UC Regents, Finance Committee, 11.14.07

F7

Actions being taken internal to the Office of the President

1. Development of a new OP budget
2. Reduction plan, vacancy control
3. Consolidation of functions and equipment
4. Governance and accountability of client-service entities *

Actions being taken across the system (*in addition to network backbone, CDL*)

5. Risk management initiative
6. Debt management initiative
7. Strategic sourcing initiative
8. Medical center collaborations
9. Planning for consolidated, next-generation data center

Broader restructuring initiatives; working groups

10. 'OP Roles' - [Regents, President, Chancellors] *
11. Budgeting, accounting and funds distribution process
12. Capital projects development process *
13. Central human resources capabilities *
14. External relations functions
15. Short-term investment pool re-examination

Additional collaboration between the campuses in administrative support *

* with the support of the Monitor Group