

**DRAFT Information Technology Guidance Committee (ITGC)
Phases, Milestones, and Timeline (April 2006 – September 2007)**

	Phase 1 January 2006–January 2007	Phase 2 February–March 2007	Phase 3 April–May 2007	Phase 4 June–July 2007	Phase 5 Aug–Sept 2007
Focus	Gather input & generate ideas	Evaluate proposals & develop priorities	Draft & discuss recommendations & partnership opportunities	Incorporate ITGC recs. into UC Budget Process	ITGC submits report & recommendations to the Regents
Detail	<p>ITGC Meeting #1: April 14 Launched ITGC & identified preliminary Big Ideas for IT systemwide</p> <p>Campus visits, Work Groups launched, IT in Student Experience systemwide discussion, Faculty Research Cyberinfrastructure Advisory Group meeting.</p> <p>ITGC Conference Call: June 16 Reviewed campus visit findings & affirmed strategic approaches for IT investment</p> <p>ITGC Meeting #2: Sept. 18/19 Understand ITGC Work Group issues, provide input & guidance to Work Group Chairs, brainstorm criteria for prioritizing recommendations</p> <p>ITGC Work Groups complete information gathering & proposal development; submit draft reports by January 31, 2007</p>	<p>ITGC Meeting #3 <i>Day in February 2007</i> ITGC members & Work Group Chairs discuss proposals detailed in January reports</p> <p>Work Groups consult (as needed) & provide any additional information requested by ITGC members</p> <p>Technical recommendations are summarized & rationalized for ITGC</p> <p>Discuss partnership & funding opportunities within & beyond UC</p> <p>ITGC Meeting #4 <i>Day in March 2007</i> Develop initial prioritization of recommendations</p>	<p>ITGC consults with campuses & OP about emerging directions & priorities (April–May)</p> <p>ITGC identifies key initiatives & drafts report; members comment on drafts (April–May)</p> <p>ITGC submits draft report to Provost (May)</p> <p>Discuss partnership & funding opportunities within & beyond UC</p> <p>Work Groups develop budgets for selected proposals</p>	<p>Work Groups develop budgets for selected proposals</p> <p>ITGC Meeting #5 <i>Half-day in June 2007</i> Approve final report & budget strategies</p> <p>Incorporate ITGC recommendations into UC budget process; budget request detail by August 1, 2007</p> <p>Final report preparation (June–July)</p>	<p>ITGC Meeting #6 <i>Half-day in August 2007</i> Finalize ITGC report & prepare for presentation to the Regents</p> <p>Prepare & deliver final ITGC report to Regents, COC, COVC, etc.</p> <p>Present ITGC report & recommendations to the Regents</p> <p>ITGC Meeting #7 <i>Half-day in September 2007</i> Final meeting to complete & acknowledge the work of the ITGC</p> <p align="right">8/23/06</p>
+	<i>Consult with key stakeholder groups to acclimatize them to the ITGC's charge & possibilities.</i>	<i>Discuss proposals & emerging priorities with key stakeholder groups.</i>	<i>Discuss ITGC draft report & recs. with key stakeholder grps.</i>	<i>Discuss ITGC report & recs. with key stakeholder grps.</i>	<i>Discuss ITGC report & recs. with key stakeholder grps.</i>

The Information Technology Guidance Committee has been established by Provost Rory Hume to engage in a consultative, 18-month systemwide planning process to identify and recommend strategic directions to guide investments in information technology (IT) and the academic information environment for the University of California.