

**TABLE 2
OTHER PAY BY FUND GROUPINGS
FY 2005/2006**

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	PERCENTAGE	OTHER PAY
Medical Compensation Plan	35.8%	327,797,685.72
Federal Government including contracts and grants	15.4%	141,165,368.40
Teaching Hospitals	10.6%	97,226,488.16
Private Gifts, Grants, and Contracts	7.9%	72,411,752.42
State General Funds	7.8%	71,138,508.52
Student Fees		
University Extension	3.0%	27,402,398.97
Summer Sessions	2.2%	19,832,260.11
Registration Fees and Educational Fees	0.3%	2,470,992.20
Professional Fees including Medicine, Dentistry, Pharmacy, Law	0.5%	4,098,773.83
Other Student Fees including Alternative MBA Programs	0.9%	8,084,677.51
	<u>6.8%</u>	<u>61,889,102.62</u>
Other Sources including federal overhead, DOE lab management fee, mail & telecommunications services	4.0%	37,070,981.89
Sales & Services including clinics, museums, theaters, and auxiliary enterprises	3.9%	35,500,152.38
Local Government appropriation, contracts, and grants	3.0%	27,711,938.86
Endowments	2.1%	19,204,688.72
University General Funds	1.5%	13,853,735.83
State of California including special state appropriations, contracts, and grants	1.2%	11,374,915.44
Total Other Pay	<u>100.0%</u>	<u>916,345,318.96</u>