

TABLE 2
TOTAL PAY BY FUND GROUPINGS
Comparison of CY 2008 vs CY 2007

	<u>CY 2008</u>		<u>CY 2007</u>		<u>VARIANCE</u>
	<u>PERCENTAGE</u>	<u>TOTAL PAY</u>	<u>PERCENTAGE</u>	<u>TOTAL PAY</u>	<u>TOTAL PAY</u>
Medical Compensation Plan	9.6%	920,172,754.98	9.4%	836,998,689.50	83,174,065.48
Federal Government including contracts and grants	9.8%	937,683,901.82	10.4%	921,114,768.15	16,569,133.67
Teaching Hospitals	21.9%	2,097,719,422.01	21.7%	1,929,968,882.63	167,750,539.38
Private Gifts, Grants, and Contracts	5.9%	561,364,097.14	5.7%	503,047,980.81	58,316,116.33
State General Funds	21.5%	2,059,165,157.98	21.8%	1,942,545,355.47	116,619,802.51
Student Fees					
University Extension	1.1%	100,632,371.04	1.1%	96,379,181.43	4,253,189.61
Summer Sessions	0.3%	28,699,949.80	0.3%	26,647,252.55	2,052,697.25
Education Fees	5.3%	511,342,224.55	5.4%	477,242,966.92	34,099,257.63
Registration Fees	1.1%	101,543,429.48	1.1%	96,789,455.56	4,753,973.92
Professional Fees including Medicine, Dentistry, Pharmacy, Law	0.5%	52,232,233.10	0.5%	47,947,404.18	4,284,828.92
Other Student Fees including Alternative MBA Programs	0.9%	82,056,012.59	0.8%	73,281,738.07	8,774,274.52
		<u>876,506,220.56</u>		<u>818,287,998.71</u>	<u>58,218,221.85</u>
Other Sources including federal overhead, DOE Lab management fee, mail & telecommunications services	7.8%	740,848,017.34	7.7%	683,925,473.05	56,922,544.29
Sales & Services including clinics, museums, theaters, and auxiliary enterprises	6.4%	616,031,311.22	6.2%	554,504,706.66	61,526,604.56
Local Government appropriation, contracts, and grants	1.4%	130,645,293.19	1.4%	120,217,850.37	10,427,442.82
Endowments	1.2%	115,785,803.44	1.2%	103,975,622.24	11,810,181.20
University General Funds	3.8%	364,867,040.82	4.0%	354,880,089.94	9,986,950.88
State of California including special state appropriations, contracts, and grants	1.4%	138,331,162.93	1.5%	129,455,668.65	8,875,494.28
TOTAL GROSS PAY	<u>100.0%</u>	<u>9,559,120,183.43</u>	<u>100.0%</u>	<u>8,898,923,086.18</u>	<u>660,197,097.25</u>