

UNIVERSITY OF CALIFORNIA

**Capital Projects Anticipated to be Funded by *
Proposed State of California 2004 General Obligation Bond Measure**

| <u>Campus and Projects</u> | <u>Proposed 2004-05</u> | <u>Tentative 2005-06</u> | <u>Combined 04-05+05-06</u> |
|--|-----------------------------|------------------------------|---------------------------------|
| <u>UC Berkeley</u> | | | |
| Seismic Safety Corrections, Giannini Hall | | \$ 20,935,000 (PWC) | |
| Campbell Hall Replacement Building | | \$ 5,400,000 (PW)** | |
| Seismic Safety Corrections, Davis Hall | | \$ 1,900,000 (P)** | |
| Subtotal -- Berkeley | \$ - | \$ 28,235,000 | \$ 28,235,000 |
| <u>UC Davis</u> | | | |
| Robert Mondavi Institute for Wine and Food Science | \$ 32,135,000 (C) | | |
| Seismic Corrections -- Phase 4 | \$ 6,714,000 (C) | | |
| Campus Wastewater Treatment Plant Expansion, Phase 1 | \$ 3,543,000 (PWC) | | |
| Life Sciences Alterations, Hutchison Phase 2 | \$ 3,506,000 (PWC) | | |
| Physical Sciences Expansion | \$ 2,235,000 (P) | \$ 43,842,000 (WC) | |
| Chilled Water System Improvements, Phase 6 | | \$ 12,854,000 (PWC) | |
| Electrical Improvements, Phase 3 | | \$ 6,100,000 (PWC) | |
| Music Building | | \$ 970,000 (PW)** | |
| Veterinary Medicine 3B | | \$ 1,540,000 (P)** | |
| Subtotal -- Davis | \$ 48,133,000 | \$ 65,306,000 | \$ 113,439,000 |
| <u>UC Irvine</u> | | | |
| Biological Sciences Unit 3 | \$ 50,120,000 (C)* | | |
| Engineering Unit 3 | \$ 3,440,000 (PW) | \$ 44,853,000 (C)** | |
| Computer Science Unit 3 | | \$ 3,000,000 (E) | |
| Social and Behavioral Sciences Building | | \$ 2,845,000 (PW)** | |
| Subtotal -- Irvine | \$ 53,560,000 | \$ 50,698,000 | \$ 104,258,000 |
| <u>UC Los Angeles</u> | | | |
| Geology Seismic Correction | \$ 9,489,000 (C) | | |
| Campbell Hall Seismic Correction | \$ 5,084,000 (C) | | |
| CHS South Tower Seismic Renovation Phase A | \$ 2,500,000 (W) | \$ 44,800,000 (C) | |
| CHS South Tower Seismic Renovation Phase B | | \$ 1,500,000 (P)** | |
| Life Sciences Replacement Building | \$ 2,200,000 (P) | \$ 1,800,000 (W)** | |
| GSEIS Seismic Correction | \$ 2,680,000 (PWC) | | |
| Subtotal -- Los Angeles | \$ 21,953,000 | \$ 48,100,000 | \$ 70,053,000 |
| <u>UC Merced</u> | | | |
| Logistical Support/Service Facilities | \$ 9,290,000 (CE) | | |
| Social Sciences and Management | | \$ 1,530,000 (P)** | |
| Subtotal -- Merced | \$ 9,290,000 | \$ 1,530,000 | \$ 10,820,000 |
| <u>UC Riverside</u> | | | |
| Psychology Building | \$ 30,192,000 (C)* | | |
| Geology and Physics Renovations | \$ 17,777,000 (PWC) | | |
| Materials Science and Engineering Building | \$ 3,749,000 (PW) | \$ 47,886,000 (C)** | |
| College of Humanities and Social Sciences Instruction and Research Facility | | \$ 900,000 (E) | |
| Environmental Health and Safety Expansion | | \$ 1,000,000 (PW)** | |
| Student Academic Support Services Building | | \$ 750,000 (P)** | |
| Subtotal -- Riverside | \$ 51,718,000 | \$ 50,536,000 | \$ 102,254,000 |

| <u>Campus and Projects</u> | <u>Proposed 2004-05</u> | <u>Tentative 2005-06</u> | <u>Combined 04-05+05-06</u> |
|--|-----------------------------|------------------------------|---------------------------------|
| UC San Diego | | | |
| Pharmaceutical Sciences Building | \$ 2,049,000 (E) | | |
| Student Academic Services Facility | \$ 19,461,000 (C) | \$ 500,000 (E) | |
| Satellite Utilities Plant, Phase 1 | \$ 8,200,000 (C) | | |
| Applied Physics and Mathematics Renovation | \$ 8,809,000 (C) | | |
| Mayer Hall Addition and Renovation | \$ 25,096,000 (C) | \$ 441,000 (E)** | |
| SIO Research Support Facilities | \$ 3,426,000 (PWC) | | |
| Music Building | \$ 3,802,000 (PW) | \$ 34,222,000 (C)** | |
| Biomedical Library Renovation and Addition | | \$ 700,000 (E) | |
| Structural and Materials Engineering Building | | \$ 3,250,000 (P)** | |
| Subtotal -- San Diego | \$ 70,843,000 | \$ 39,113,000 | \$ 109,956,000 |
| UC San Francisco | | | |
| Medical Sciences Building Improvements, Phase 2 | \$ 1,632,000 (W) | \$ 14,512,000 (C) | |
| Subtotal -- San Francisco | \$ 1,632,000 | \$ 14,512,000 | \$ 16,144,000 |
| UC Santa Barbara | | | |
| Psychology Building Addition and Renewal | \$ 410,000 (E) | | |
| Biological Sciences Buildings Renovation | \$ 9,691,000 (C) | | |
| Education and Social Sciences Building | \$ 49,706,000 (C)* | | |
| Electrical Infrastructure Renewal Phase 2 | \$ 7,305,000 (WC)* | | |
| Snidecor Hall Office Wing Seismic Replacement | | \$ 536,000 (E) | |
| Davidson Library Addition | | \$ 1,225,000 (P)** | |
| Subtotal -- Santa Barbara | \$ 67,112,000 | \$ 1,761,000 | \$ 68,873,000 |
| UC Santa Cruz | | | |
| Alterations for Engineering, Phase 2 | \$ 4,002,000 (C) | | |
| McHenry Project | \$ 1,461,000 (W) | \$ 32,002,000 (C)** | |
| Seismic Corrections, Phase 3 | \$ 7,514,000 (WC) | | |
| Alterations for Engineering Phase 3 | \$ 389,000 (PW) | \$ 3,942,000 (C) | |
| Digital Arts Facility | \$ 1,330,000 (P) | \$ 841,000 (W)** | |
| Humanities and Social Sciences Facility | | \$ 2,000,000 (E) | |
| Infrastructure Improvements | | \$ 465,000 (PW)** | |
| Subtotal -- Santa Cruz | \$ 14,696,000 | \$ 39,250,000 | \$ 53,946,000 |
| ANR | | | |
| Lindcove REC Laboratory Facility | | \$ 1,030,000 (PWC) | |
| Subtotal -- ANR | \$ - | \$ 1,030,000 | \$ 1,030,000 |
| Universitywide | | | |
| Northern Regional Library Facility, Phase 3 | \$ 499,000 (E) | | |
| Inflation Adjustments | | \$ 8,500,000 | |
| Subtotal -- Universitywide | \$ 499,000 | \$ 8,500,000 | \$ 8,999,000 |
| TOTAL | \$ 339,436,000 | \$ 348,571,000 | \$ 688,007,000 |

* This list is based on project and funding schedules as anticipated in 2004-05 Regents Budget for Capital Improvements. The A21 projects listed for 2004-05 reflect the formal Regents funding request for the budget year, but the projects shown for 2005-06 are still in the process of detailed planning and budgetary review and are subject to change.

** Additional funding will be required from future bond measures to complete the project.

P = Preliminary Plans
W = Working Drawings

C = Construction
E = Equipment

fn: Project List Anticipated for 2004 GOB
01/07/04